

Unit: NT\$ Thousand	FY 2025		FY 2024	
Month	Revenues	Total Revenues	Revenues	Total Revenues
01	93,435	93,435	72,406	58,595
02	101,897	195,332	70,322	127,095
03	105,819	301,151	95,346	210,797
04	115,011	416,162	92,839	289,502
05	107,195	523,357	104,634	376,648
06	100,379	623,736	103,924	471,119
07	101,018	724,754	106,045	562,678
08	103,133	827,887	103,086	649,505
09	102,725	930,612	95,408	730,438
10	105,780	1,036,392	98,393	813,703
11	110,275	1,146,667	108,751	900,030
12	128,371	1,275,038	102,332	976,397
Total	1,275,038		1,153,486	