

Unit: NT\$ Thousand	FY 2026		FY 2025	
Month	Revenues	Total Revenues	Revenues	Total Revenues
01	103,875	103,875	93,435	58,595
02	96,745	96,745	101,897	58,595
03	115,331	115,331	105,819	58,595
04	112,930	112,930	115,011	58,595
05	106,849	106,849	107,195	58,595
06	117,503	117,503	100,379	58,595
07	137,220	137,220	101,018	58,595
08	0	0	103,133	58,595
09	0	0	102,725	58,595
10	0	0	105,780	58,595
11	0	0	110,275	58,595
12	0	0	128,371	58,595